

Flujo de Costos Económicos SIN Proyecto														Flujo de Costos Económicos CON Proyecto														Evaluación Económica: Flujos Netos e Indicadores													
Año	P	CAPEX	Mantenimiento	Salarios, Operación	Costos Totales	Tiempo Contenedores	Tiempo General / Sólido	Tiempo General / Vehículos	Valor del Tiempo de la Carga	Camiones Caldaia hacia Molin	Camiones Balboa hacia GAM	Emissiones CO2 Camiones	Total	Año	P	CAPEX	Mantenimiento	Salarios, Operación	Mitigación Sociocambiental	Costos Totales	Tiempo Contenedores	Tiempo General / Sólido	Tiempo General / Vehículos	Valor del Tiempo de la Carga	Camiones Caldaia hacia	Camiones Balboa hacia	Emissiones CO2 Camiones	Total	Año	P	Costo	Costo Esperado del Riesgo	Valor del Tiempo de la Carga	Emissiones CO2 Camiones	Total						
2024	0													2024	0														2024	0											
2025	0													2025	0														2025	0											
2026	1	24,888,655	5,508,759	23,185,488	51,883,847	57,886,603	122,302,883	15,988,482	196,185,945	53,738	652,473	708,211	248,443,204	2026	1	43,273,905	4,653,544	21,158,977	1,397,732	76,443,179	57,886,603	122,302,883	15,988,482	196,185,945	53,738	652,473	708,211	248,443,204	2026	1											
2027	1		5,508,674	23,744,302	27,243,976	63,169,807	122,769,304	16,443,541	202,382,452	110,815	828,175	939,980	259,372,418	2027	1	215,039,907	4,783,624	33,325,435	1,081,214	254,210,420	63,169,807	122,769,304	16,443,541	202,382,452	110,815	828,175	939,980	259,372,418	2027	1											
2028	2		5,504,864	23,739,490	27,239,354	86,433,931	123,904,813	17,338,938	226,167,183	147,833	1,899,395	1,957,457	287,386,186	2028	2	136,731,751	4,425,884	36,220,999	1,083,580	171,873,741	86,433,931	123,904,813	17,338,938	226,167,183	147,833	1,899,395	1,957,457	287,386,186	2028	2											
2029	3		5,503,762	23,725,613	27,223,274	119,268,543	124,476,451	18,534,864	263,272,854	188,202	2,798,008	2,884,108	326,488,657	2029	3	36,074,198	5,084,888	38,804,424	419,389	78,383,478	119,268,543	124,476,451	18,534,864	263,272,854	188,202	2,798,008	2,884,108	326,488,657	2029	3											
2030	4		5,502,877	23,718,783	27,217,460	151,218,814	126,476,217	19,548,278	301,230,929	239,223	3,072,322	3,178,751	351,786,919	2030	4	20,643,607	6,863,683	52,448,129	618,876	64,428,441	151,218,814	126,476,217	19,548,278	301,230,929	239,223	3,072,322	3,178,751	351,786,919	2030	4											
2031	5		5,502,096	23,709,725	27,241,761	129,886,814	127,861,338	19,268,474	310,773,627	221,834	3,238,521	3,362,364	361,567,742	2031	5	13,821,212	8,886,643	43,107,768	618,876	64,428,441	129,886,814	127,861,338	19,268,474	310,773,627	221,834	3,238,521	3,362,364	361,567,742	2031	5											
2032	6		5,501,238	23,708,784	27,260,021	130,812,138	127,880,229	19,837,862	331,230,947	227,762	3,588,452	3,624,185	382,334,453	2032	6	0	7,151,185	44,793,349	446,441	52,384,867	130,812,138	127,880,229	19,837,862	331,230,947	227,762	3,588,452	3,624,185	382,334,453	2032	6											
2033	7		5,500,479	23,703,817	27,286,086	137,484,113	127,873,498	20,272,088	331,644,807	253,887	3,845,811	4,099,888	385,336,711	2033	7	0	7,457,787	46,545,791	459,898	54,429,445	137,484,113	127,873,498	20,272,088	331,644,807	253,887	3,845,811	4,099,888	385,336,711	2033	7											
2034	8		5,499,758	23,820,099	27,319,857	144,511,248	127,343,528	20,769,095	342,561,468	270,246	4,107,399	4,377,648	395,396,376	2034	8	0	7,702,851	50,308,244	475,793	68,485,548	144,511,248	127,343,528	20,769,095	342,561,468	270,246	4,107,399	4,377,648	395,396,376	2034	8											
2035	9		5,499,073	23,862,115	27,361,188	151,678,153	126,133,778	21,141,351	353,950,273	298,628	4,371,320	4,658,146	395,396,376	2035	9	0	7,865,135	52,346,858	1,137,788	69,379,823	151,678,153	126,133,778	21,141,351	353,950,273	298,628	4,371,320	4,658,146	395,396,376	2035	9											
2036	10		5,498,423	23,911,588	27,400,951	158,753,589	126,841,029	21,285,303	364,880,501	303,160	4,630,074	4,934,784	397,226,658	2036	10	0	8,201,419	52,167,482	1,171,923	61,820,585	158,753,589	126,841,029	21,285,303	364,880,501	303,160	4,630,074	4,934,784	397,226,658	2036	10											
2037	11		5,497,801	23,968,571	27,446,176	165,972,548	126,495,828	21,720,309	376,176,564	319,823	4,892,326	5,212,148	405,846,788	2037	11	0	8,603,786	54,174,506	1,207,881	63,884,488	165,972,548	126,495,828	21,720,309	376,176,564	319,823	4,892,326	5,212,148	405,846,788	2037	11											
2038	12		5,497,217	24,032,452	27,529,670	173,331,459	126,264,168	22,299,517	387,695,062	336,744	5,155,296	5,492,261	426,716,862	2038	12	0	8,934,587	60,328,248	595,485	78,798,300	173,331,459	126,264,168	22,299,517	387,695,062	336,744	5,155,296	5,492,261	426,716,862	2038	12											
2039	13		5,496,680	24,103,720	27,605,410	180,837,465	126,587,941	22,733,323	399,139,358	355,999	5,419,387	5,773,889	423,216,009	2039	13	0	9,279,283	58,468,523	591,529	88,328,315	180,837,465	126,587,941	22,733,323	399,139,358	355,999	5,419,387	5,773,889	423,216,009	2039	13											
2040	14		5,496,120	24,182,217	27,679,347	188,481,885	126,984,088	23,188,320	410,644,277	371,577	5,685,762	6,057,278	444,379,304	2040	14	54,039,101	5,598,035	60,669,868	568,074	124,869,028	188,481,885	126,984,088	23,188,320	410,644,277	371,577	5,685,762	6,057,278	444,379,304	2040	14											
2041	15		5,495,625	24,267,517	27,755,444	196,222,819	262,288,242	23,675,207	413,086,788	387,213	5,920,789	6,313,201	453,183,573	2041	15	43,844,981	9,868,485	62,396,298	585,117	118,858,995	196,222,819	262,288,242	23,675,207	413,086,788	387,213	5,920,789	6,313,201	453,183,573	2041	15											
2042	16		5,495,148	24,360,525	27,852,673	202,072,022	266,471,389	24,090,913	429,553,024	403,685	6,165,460	6,595,747	463,979,742	2042	16	0	10,397,442	79,352,287	602,870	90,292,195	202,072,022	266,471,389	24,090,913	429,553,024	403,685	6,165,460	6,595,747	463,979,742	2042	16											
2043	17		5,494,684	24,460,328	27,955,028	209,007,588	268,537,896	24,299,517	437,839,051	420,088	6,358,467	6,778,973	477,230,284	2043	17	4,357,481	10,751,786	87,405,912	620,750	83,115,530	209,007,588	268,537,896	24,299,517	437,839,051	420,088	6,358,467	6,778,973	477,230,284	2043	17											
2044	18		5,494,262	24,567,219	28,061,481	216,940,290	267,560,817	24,586,321	446,135,227	436,720	6,551,465	6,986,182	481,179,903	2044	18	0	11,700,884	69,784,863	620,370	169,145,426	216,940,290	267,560,817	24,586,321	446,135,227	436,720	6,551,465	6,986,182	481,179,903	2044	18											
2045	19		5,493,882	24,681,210	28,178,082	223,168,388	269,375,175	24,928,725	454,422,267	450,578	6,744,268	7,243,189	490,786,172	2045	19	0	11,469,627	72,243,189	609,554	84,461,370	223,168,388	269,375,175	24,928,725	454,422,267	450,578	6,744,268	7,243,189	490,786,172	2045	19											
2046	20		5,493,463	24,802,318	28,295,762	229,397,088	269,185,162	25,430,761	463,896,462	466,752	6,930,141	7,378,933	495,971,687	2046	20	0	11,864,470	80,151,053	679,311	102,844,839	229,397,088	269,185,162	25,430,761	463,896,462	466,752	6,930,141	7,378,933	495,971,687	2046	20											
2047	21		5,493,003	24,930,514	28,423,687	236,562,703	269,785,062	25,720,309	472,688,073	484,077	7,074,879	7,558,956	502,808,086	2047	21	50,409,349	12,162,893	76,945,940	689,680	149,214,842	236,562,703	269,785,062	25,720,309	472,688,073	484,077	7,074,879	7,558,956	502,808,086	2047	21											
2048	22		5,492,511	25,068,013	28,558,755	241,871,180	270,367,175	26,185,111	474,637,464	498,515	7,237,463	7,757,468	513,333,797	2048	22	2,124,008	12,444,330	79,345,433	718,020	94,628,093	241,871,180	270,367,175	26,185,111	474,637,464	498,515	7,237,463	7,757,468	513,333,797	2048	22											
2049	23		5,492,087	25,208,688	28,701,084	248,192,688	270,752,592	26,590,913	483,955,073	515,091	7,399,003	7,914,884	517,578,181	2049	23	4,812,815	13,168,088	82,388,197	741,208	109,909,309	248,192,688	270,752,592	26,590,913	483,955,073	515,091	7,399,003	7,914,884	517,578,181	2049	23											
2050	24		5,491,693	25,358,651	28,863,541	254,833,187	271,112,711	27,039,517	487,985,369	535,769	7,590,747	8,050,935	523,946,873	2050	24	0	13,603,886	102,545,772	793,446	118,412,102	254,833,187	271,112,711	27,039,517	487,985																	